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Item no. 11a_supp
Meeting date: September 27, 2022
Port – Aquarium
Strategic Relationship
September 27, 2022

Briefing Agenda

- MOU Deliverables and Expectations
- Previous, Current, and Ongoing Collaborations
- Future Collaborative Opportunities

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MOU Deliverables and Expectations

- \$5 million from Port to Aquarium over five years
- 5 years of strategic relationship building
- Establish a Port-Aquarium Work Group
- Create and implement biennial work plans
- Provide updates to each other's leaders
- Port-related marine exhibit in new Ocean Pavilion on 3

Previous, Current, and Ongoing Collaborations

- Quiet Sound
- Kelp fellow and kelp restoration
- One Ocean Hall exhibit: The Port Sound Walk

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Future Collaborative Opportunities

- Tourism and other economic development
- Sustainability
- Marine habitat
- Workforce development
- Equity, diversity, and inclusion

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Future Collaboration Methods

- Events
- Promotional materials
- Community Outreach
- Job fairs
- Staff and volunteer training
- Placemaking
- Signage

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Timeline

- Q4 2022—Initial workplan discussions
- Q1/Q2 2023—Finalize biennial workplan
- Q3 2023—Begin implementation of workplan

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Thank You!

• Questions and Comments?

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Appendix

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Contribution Timeline

DELIVERABLE LUMP SUM INVOICE SUBMITTAL AND
DELIVERABLE DUE DATE

Project Progress Report \$100,000 After MOU Execution

Project Progress Report \$1,000,000 January 1, 2023

Project Progress Report \$1,000,000 January 1, 2024

Final Project Report and \$900,000 After Project completion

Notice of Completion of and opening of the Ocean

the Project Pavilion and marinefocused

exhibit highlighting

the Port 's programs

Progress Report \$1,000,000 January 1, 2026

Final Progress Report \$1,000,000 Prior to the expiration of
the MOU in 2027

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